

**Ogden Avenue Shool PTC  
Budget Overview  
July 2008 through June 2009**

	<u>Budget 08/09</u>
<b>Income</b>	
4000 - Dues	
4010 - PTC Dues	2,100.00
4020 - Room Party Dues	3,000.00
<b>Total 4000 - Dues</b>	<b>5,100.00</b>
4100 - Fundraising	
4101 - Baja Fresh	250.00
4102 - Book Fairs	2,500.00
4103 - Box Tops	1,500.00
419 - Flying High	1,500.00
4110 - Fundability	4,500.00
4115 - Gift Wrap	4,500.00
4116 - Golf Outing	1,600.00
4120 - McDonald's	700.00
4125 - Miscellaneous	1,500.00
4130 - Original Art Works	3,000.00
4135 - Portraits	1,300.00
4140 - Quiz Night	2,800.00
4145 - Red Sled	13,000.00
4146 - School Supplies	2,150.00
4150 - Shop and Share	600.00
4154 - Spiritwear	200.00
4155 - Target	2,500.00
4156 - Garden Committee	6,000.00
<b>Total 4100 - Fundraising</b>	<b>50,100.00</b>
4500 - Interest Income	300.00
<b>Total Income</b>	<b>55,500.00</b>
<b>Expense</b>	
5000 - Curriculum Expenditures	
5010 - Cultural Programs	2,500.00
5020 - Current Events/ Periodicals	3,500.00
5050 - Integrated Ed Events	
5052 - 2nd - Ellis Island	100.00
5053 - 3rd - Wrtr Rest, Dnc & Chi	2,100.00
5054 - 4th - Poet	1,850.00
5055 - 5th - 1776	700.00
5056 - 6th - Team's Course	1,630.00
D.A.R.E. Reception	150.00
5057 - K - Cooking Projects	180.00
<b>Total 5050 - Integrated Ed Events</b>	<b>6,710.00</b>
5060 - LRC Expenditures	6,000.00
<b>Total 5000 - Curriculum Expenditures</b>	<b>18,710.00</b>

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<b>Budget 08/09</b>	
<b>5100 - PTC Administration</b>	
5101 - Calendar	690.00
5105 - Directory	900.00
5110 - Luncheons	300.00
5115 - Miscellaneous	300.00
5120 - Office Supplies	200.00
5125 - Room Party Dues	3,200.00
<b>Total 5100 - PTC Administration</b>	<b>5,590.00</b>
 <b>5200 - PTC Donations/Gifts</b>	
5201 - Boy Scout Dens	125.00
5205 - Delegate Assembly	60.00
5210 - Emily Kandemir Fund	100.00
5215 - Gary Nolder Fund	250.00
5220 - Girl Scout Troops	200.00
5225 - LTHS Post Prom	100.00
5230 - LTHS/OGden Scholarship	1,000.00
5235 - Miscellaneous	500.00
5240 - Parent Community Network	100.00
5245 - PIMA	500.00
5250 - Science Center	500.00
<b>Total 5200 - PTC Donations/Gifts</b>	<b>3,435.00</b>
 <b>5300 - PTC Families</b>	
5301 - Central Buying	300.00
5305 - Hospitality	150.00
5320 - School Historian	50.00
5325 - Social Programs	1,100.00
5330 - Sponsor Family	400.00
<b>Total 5300 - PTC Families</b>	<b>2,000.00</b>
 <b>5400 - School Donations</b>	
5401 - Art/Music Donation	2,000.00
5405 - Box Top Recess Equipment	1,500.00
5410 - Classroom Christmas Gifts	450.00
5415 - Classroom Supplement	2,300.00
5420 - Garden Committee	6,000.00
5425 - Staff Appreciation	2,200.00
5430 - Staff Gifts	300.00
5435 - Water	950.00
<b>Total 5400 - School Donations</b>	<b>15,700.00</b>
 <b>5500 - Student Activities</b>	
5501 - 6th Grade Art Legacy	250.00
5502 - 6th Grade Breakfast	500.00
5503 - 6th Grade Committee	-

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	<b>Budget 08/09</b>
5504 · 6th Grade Park Pennants	250.00
5505 · Art Enrichment	1,500.00
5510 · Field Days	350.00
5515 · Fun Fair	550.00
5520 · Health & Safety	75.00
5530 · Hot Lunch	3,300.00
5540 · Reading Olympics	500.00
5545 · Retirement Party	500.00
5550 · Room Parents	200.00
5555 · School Spirit	700.00
5565 · Student Volunteers	150.00
5570 · Supplements	3,300.00
5575 · Yearbook	1,200.00
<b>Total 5500 · Student Activities</b>	<b>13,325.00</b>
<b>Total Expense</b>	<b>58,760.00</b>
<b>Net Income</b>	<b>(3,260.00)</b>